

# Exhibit A

Kootenai Ponderay Sewer District  
WWTP Improvement Project  
Presented April 14<sup>th</sup>, 2025

## WWTP Improvement Project

- Project Approach
- Project Contracts
- Timeline
- Basis of Design Report
- RFP Development
- Next Steps

## Project Approach

- Package Treatment Plant (PTP)
- Vendor Designed, Fabricated, Installed

## Design/Bid/Build

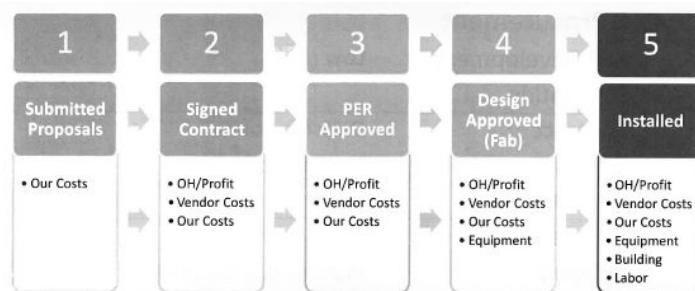
- Building and Site Improvements (RPS)
- Contractor BID and Construction

## Two Engineers

- PTP – Vendor Engineer
- RPS – District Engineer

## Project Approach continued

- Liability/Cost/Risk
- Traditional Design/Bid/Build
  - o Choose Engineer – Low Risk
  - o Design – Incremental Cost
  - o Bidding
  - o Contract – Decision Point
  - o Construction – Incremental cost/risk
  - o Completion – All under Contractor
- PTP Procurement
  - o RFP Development – low risk
  - o Solicitation
  - o Contact – Decision Point
  - o Design – Incremental cost
  - o Submittals
  - o Fabrication – Decision Point
  - o Delivery – Incremental cost/risk
  - o Install – Not under General Contractor
  - o Start Up



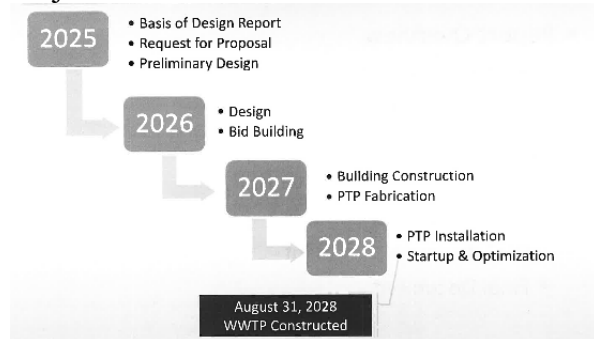
### Project Contracts

- RFP Development – Engineer
- RPS Design – Engineer
- Owners Advisor – Engineer
- PTP Procurement – Vendor
  - o Request for Proposal
- RPS Construction – General Contractor
  - o Open Bid

### Vendor Contract

- PTP Procurement – Vendor
  - o One Contract for Entire Project
    - Design, Fabrication, Installation, Startup
  - o Decision Point
    - RFP Scoring & Vendor Selection
    - Contract
    - Notice to Fabricate “off-ramp”
    - Notice to Install (avoid overlap with Contractor)

### Project Overview Timeline



### Basis of Design Report

- Report Overview
  - o Project Structure
  - o Technical Limitations
  - o Request for Proposal Sideboards
- Next Steps (Parallel with RFP)
  - o Board Review & Comment
  - o DEQ Review & Comment
  - o Final Document

### Request for Proposal

- RFP Process
- RFP Timeline
  - o Develop RFP
    - Board review
    - Legal review
  - o Advertise RFP
  - o Score RFP
  - o Vendor Selection
- Vendor Contract

### Next Steps

- Finalize Basis of Design Report
- RFP Contract next month
- Prepare RFP